CLUB BENSON & HEDGES

APPROXEMATE PROGRAM BUD

, v	
National Talent 90 club nights @ \$8,250 per night	- \$742,500
Host Talent 90 club nights @ \$500 per night	_ \$45,000
Local Market Coordinators \$6,000 per market x 6 markets	- \$36,000
Local Coordinator Expenses \$2,000 per market x 6 markets	- \$12,000
Local Market Assistants \$25,00 per market x 6 markets	- \$15,000-
Coordinating Producers 2 full time producers at \$40,000 1 full time program assistant	\$80,000 \$25,000
Out of pocket itemized program expenses Not to exceed \$2,5000 per month	\$30,000
Fees to Clubs \$750 per club night x 90 club nights	- \$67,500
In-Club Raffle Prizes	\$40,000
Travel Expenses for National Staff  2 persons traveling to supervise club	
nights from June to November, 1996, plus 15 pre-market visits Per Diems for national staff @ \$50 per day	\$60,000 \$15,000
Miscellaneous Travel for Executive Producers Pre Market and Event visits	\$15,000
Insurance	
20° per head x 800 capacity club x 90 events	<b>-</b> \$14,400

Program Management Fee
\$27,500 per month x 12 months commencing
January, 1996
Includes John Schreiber/George Wein as
Executive Producers, four regional
Senior Producers, Marie St. Louis as
Talent Buyer, all event management,
contracting, talent-buying and venue
negotiating services; additional
JSG & FPI program personnel and research
staff as necessary plus pro-ration of general
office overhead

This budget does not include Advertising, Signage or Program Merchandise

TOTAL PROGRAM EXPENSE

- \$330,000

F . 139

\$1,527,400

20405850A